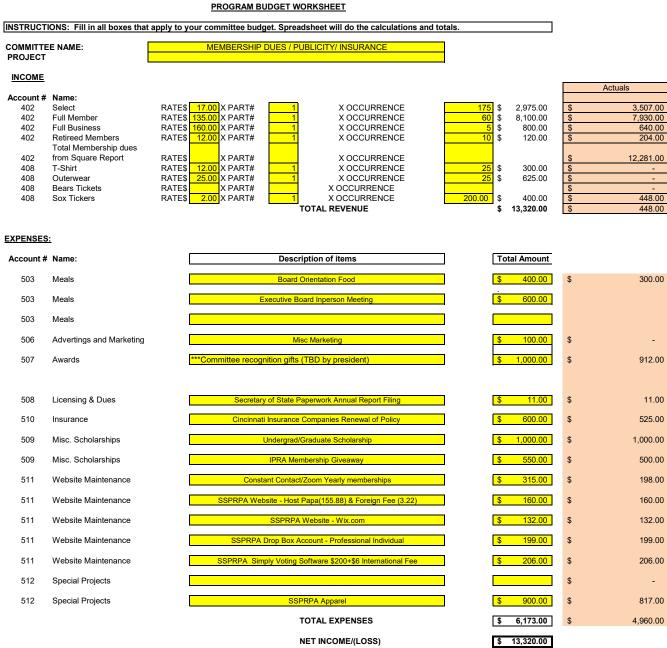
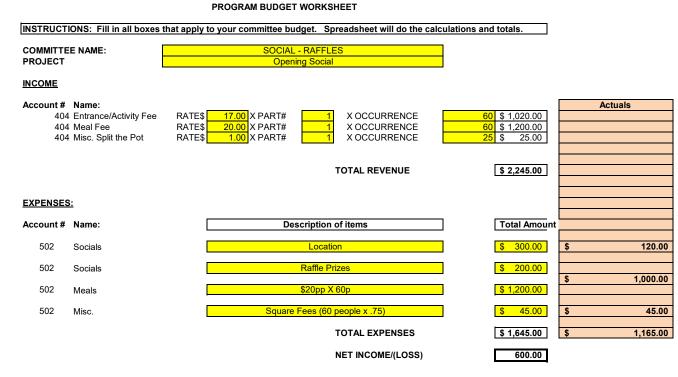
# 2025-2026 Proposed SSPRPA Budget

Income Account	
402- Membership Dues	11,995.00
404- Socials	12,535.00
405- Meal Fees	4,590.00
406- Workshops	6,350.00
407- Sponsorships	0.00
408- Miscellaneous	1,325.00
Total	\$36,795.00

Expense Account	
502- Socials	\$14,435.00
503- Meals	\$4,590.00
504- Legislative/Public Awareness	\$2,500.00
505- Workshops	\$6,883.75
506- Advertings and Marketing	\$100.00
507- Awards	\$970.00
508- Licensing & Dues	\$11.00
509- Miscellaneous	\$1,550.00
510- Insurance	\$600.00
511- Website Maintenance	\$1,012.00
512- Special Projects	\$900.00
513- Professional Development	\$500.00
Total	\$34,051.75
Net Income	\$2,743.25



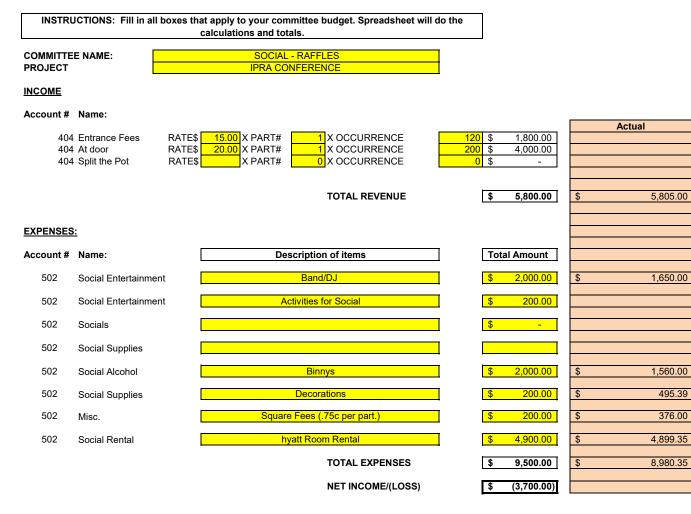


INSTRUCTIONS: Fill in only yellow boxes that apply to your committee budget. Spreadsheet will do the calculations and totals.

COMMITTEE NAME:	SOCIAL - RAFFLES
PROJECT	Holiday Social

### INCOME

Account # Name:						Actuals
404 Entrance/A 404 Meal Fee 404 Split the Po	RATE\$	17.00 X PART# 20.00 X PART# 1.00 X PART#	1 X OCCURRENCE 1 X OCCURRENCE 1 X OCCURRENCE TOTAL REVENUE	60 \$ 60 \$ 25 \$	1,020.00 1,200.00 25.00 2,245.00	\$ - \$ - \$ - \$ -
EXPENSES:						
Account # Name:		Des	cription of items	Tot	al Amount	
502 Socials		Locati	ion with the Activity	\$	200.00	\$ 450.00
502 Socials			Raffle Prizes	\$	200.00	\$ 250.00
502 Meals		\$20	) pp x 60 People	\$	1,200.00	\$ 1,297.65
502 Misc.		Square F	Fees (60 people x .75)	\$	45.00	\$ 45.00
			TOTAL EXPENSES	\$	1,645.00	\$ 2,042.65
			NET INCOME/(LOSS)	\$	600.00	

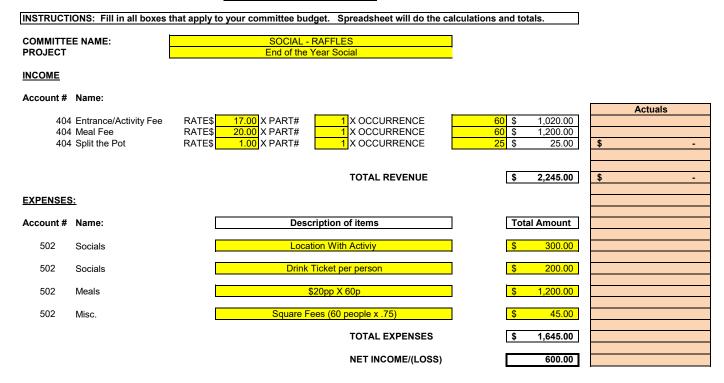


# PROGRAM BUDGET WORKSHEET

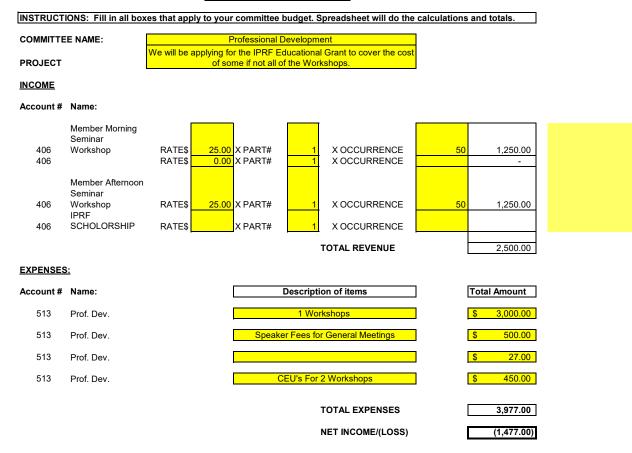
# INSTRUCTIONS: Fill in all boxes that apply to your committee budget. Spreadsheet will do the calculations and

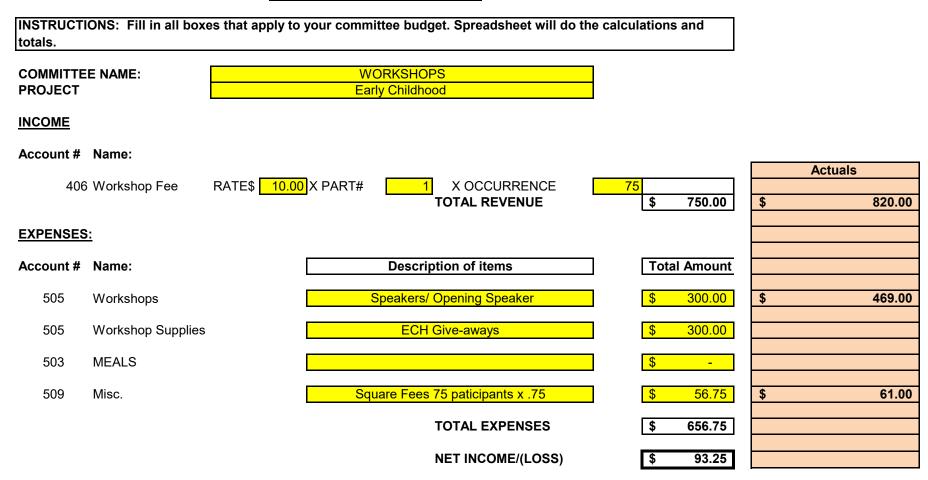
COMMITTEE NAME: PROJECT	SOCIAL - RAFFLES NRPA CONFERENCE	Actual
INCOME		
Account # Name: 404 Entrance Fee	RATE\$ X PART# X OCCURRENCE RATE\$ X PART# X OCCURRENCE X OCCURRENCE	\$ - \$500.00 Sponsorship \$ -
	TOTAL REVENUE	\$ -
EXPENSES:		
Account # Name:	Description of items	Total Amount
502 Socials	Bar Tab	\$775.00
	TOTAL EXPENSES NET INCOME/(LOSS)	\$
Only going to give fund	towards	
Only going to give fund bar tab if Sponsorship		

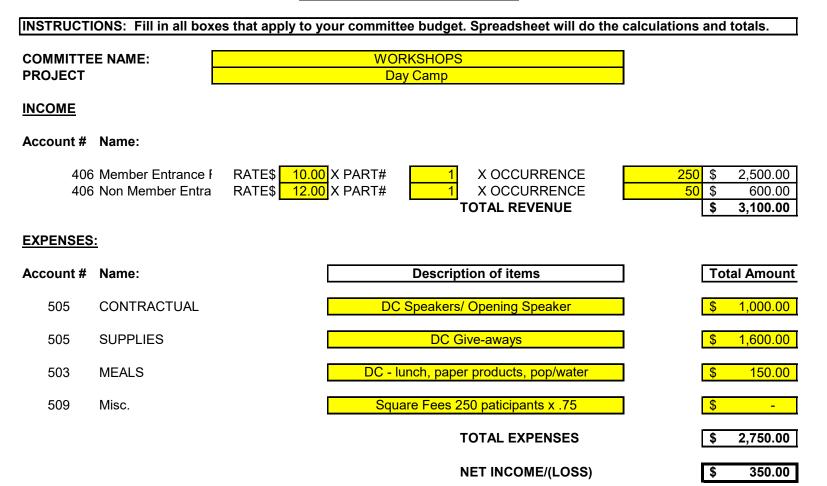
obtained.



INSTRUCTI totals.	ONS: Fill in all	boxes that apply to your committee budget. Spreadsheet will do the calculatio	ons and	
COMMITTE PROJECT	E NAME:	MEAL FEES General Monthly Meeting Meals		
INCOME				Actuals
<b>Account #</b> 405	Name:	RATE\$ 17.00 X PART# 45 X OCCURRENCE 6	4,590.00	
		TOTAL REVENUE	4,590.00	
EXPENSES	<u>.</u>			
Account #	Name:	Description of items Tota	al Amount	
503	MEALS	October Meeting \$	765.00	\$ 735.00
503	MEALS	November \$	765.00	\$ 988.88
503	MEALS	January \$	765.00	\$ 798.45
503	MEALS	February \$	765.00	\$ 835.00
503	MEALS	March \$	765.00	\$ 1,085.00
503	MEALS	April \$	765.00	\$1,474
503	Miscellaneous			
		TOTAL EXPENSES	4,590.00	
		NET INCOME/(LOSS)	-	







INSTRUCT	ONS: Fill in all boxes that	t apply to yo	ur committee budget.	Spreads	heet will do the calculate	ations and totals.		
COMMITTE PROJECT	E NAME:		SPONSO	RSHIP		]		
INCOME								Actual
Account #	Name:							Actual
407 407 407 407 407 407 407 407 407 <b>EXPENSES</b>	General Mtg Opening Social Holiday Social Conference Social NRPA Social May Social Day Camp Workshop Early Childhood Workshop	RATE\$ RATE\$ RATE\$ RATE\$ RATE\$ RATE\$ RATE\$ RATE\$	0.00 X PART# 0.00 X PART#	1 1	X OCCURRENCE X OCCURRENCE X OCCURRENCE X OCCURRENCE X OCCURRENCE OCCURRENCE X OCCURRENCE DCCURRENCE	0 \$ - 1 \$ 250.00 1 \$ 250.00 1 \$ 1,000.00 1 \$ - 1 \$ - 1 \$ - 1 \$ 500.00 1 \$ 2,000.00	)	\$0.00
Account #	Name:	Ľ	Desci	ription of	items	Total Amoun	t	
		E			TOTAL EXPENSES	\$- \$-		
					NET INCOME/(LOSS)	2,000.00	)	\$0.00

COMMITTEE NAME: PROJECT	AWARDS	
NCOME Account # Name:	RATE\$ X PART# X OCCURRENCE	\$ -
	TOTAL REVENUE	\$-
EXPENSES:		
Account # Name:	Description	Total Cost
507 Awards	President Plaque	\$ 80.00
507 Awards	Young Professional Plaque	<mark>\$ 80.00</mark>
507 Awards	Professional of Year Plaque	<mark>\$ 80.00</mark>
	Certificates	<mark>\$ 30.00</mark>
507 Awards	Decorations	<mark>\$ 200.00</mark>
507 Awards		
507 Awards 507 Awards		<mark>\$ -</mark>
507 Awards 507 Awards 509 Misc	Young Professional Award (Wilson Fam Scholarship)	\$ -
507 Awards 507 Awards	Young Professional Award (Wilson Fam Scholarship) Professional Award	<b>T</b>
507 Awards 507 Awards 509 Misc	<u>v</u>	\$ -

INSTRUCTI	ONS: Fill in all boxes that app	y to your committee budget. Spreadsheet will do the calculations and totals.	
COMMITTE PROJECT	E NAME:	LEGISLATIVE Legislative Events	
INCOME			
Account #	Name:		Actual
406	6 Legislative Awareness Event	RATE\$ X PART# 1 X OCCURRENCE \$ -	Actual
		TOTAL REVENUE \$ -	
EXPENSES	:		
Account #	Name:	Description of items Total Amount	]
504	Legislative	Legislative Networking Social \$ 1,000.00	· · · · · · · · · · · · · · · · · · ·
504	Legislative		
504	Legislative	Legislative Breakfast Tinley Park \$ 1,500.00	\$ 1,300.00
504	Legislative		
		TOTAL EXPENSES \$ 2,500.00	
		TOTAL EXPENSES \$ 2,500.00	┛ ┣━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━
		NET INCOME/(LOSS) \$ (2,500.00	