

# Annual Report 2023-2024

Dear SSPRPA Members,

It was a pleasure to be your President for 2023-24. We started off the year at Lockport Township Park District's Prairie Bluff Golf Course in their brand new driving range bays, finished the year at Rooftop Tap in Palos Heights and had plenty of networking, learning and FUN between. We averaged 63 members at each meeting and had an amazing 297 members!

It is difficult to highlight all of the great things committes accomplished this year. Here are just a few. The Board approved a new committee in 2023 that met the qualifications. We added Parks and Natural Resources, headed by Chris Finn and Ryan Veldman. They ended their successful year in May by offering a Tech Demo Day where four vendors were able to showcase their products. The Facility Committee organized a Facility tour in April that included 11 professionals and 4 facilities (PARC in Planfield, Inwood Althletic Club in Joliet, and the Athletic and Events Center and Aquatics Center both in Romeoville). The Early Childhood Workshop in August, put on the the Early Childhood Committee, saw a triumphant return after a few year break. They had 64 enthusiatic attendees. The Day Camp Workshop, put on by the Day Camp Committee, was another resounding success with over 270 participants in June. The Legistlative Breakfast hosted by Tinley Park Park District in February was sponsored by SSPRPA. Through the hard work of the members of SSPRPA, the Breakfast saw an amazing turn out of legistlators.

Our now annual program workshop brought in Chris Nunes. He did both a morning and an afternoon session to 37 registrants. The topics were Communication and Finance. This was once again sponsored by IPRF, which allowed us to keep the cost to only \$5 per person. We are grateful for IPRF's support!

The Board decided to give back to members by reimbursing two IPRA memberships. The winners this year were Mike Leonard with Channahon Park District and Ben Ragel with Lockport Township Park District. We also had free or significantly reduced socials whenever possible.

In closing, thank you for all of members for their efforts this year. The organization is member driven and we have accomplished great things together. I am looking forward to celebrating the organization's 50<sup>th</sup> anniversary next year! Please continue to network, learn and grow - both personally and professionally.

Sincerely,

Rachel Bauer

Rachel Bauer President 2023 -2024

#### **Mission Statement**

Working together to serve members who provide communities with quality park and recreation services.

# **Statement of Purpose**

SSPRPA is an association comprised of park, recreation, conservation and special recreation professionals, students and citizens working together to serve communities of the South Suburban Chicagoland area by providing better parks and facilities, recreation programs and services.

#### 2023-2024 Executive Board

President – Rachel Bauer
President Elect – Sarah Hamilton
Past President – Olga Viano
Secretary – Delaney Mossman
Treasurer – Lauren Koszola



#### 2024-2025 Committees, Chairs & Co-Chairs

Committees Chair & Co-Chairs

Adult/Senior Devin Frendreis

Athletics Skyler Ramberger & Beth Nagel

Awards Rachel Bauer & Kristine Wahlgren

Diversity Keith Wallace

Early Childhood Kelly Matson & Devin Frendreis

Facility Cate Coyle & Joe Smith

Legislative Hollice Clark & Greg Lewis

Marketing Stacy Proper and Kara Case

Parks and Natural Resources Chris Finn and Ryan Veldman

Professional Development Olga Viano

School Age Rebecca Perkaus & Sarah Carr

Social Lauren Koszola, Brenna Bowers & Sarah Hamilton

Special Events Laurie Murray & Janel Geary

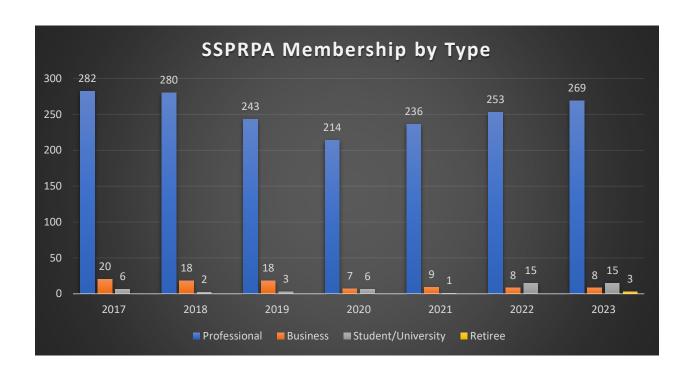
Student Melissa Ferruzza & Marie Piotrowski

Teen/Camp Programming &

Day Camp Workshop

Meghan Fenlon

# Membership Numbers 2017 - 2023



#### **2023-2024 Participating Organizations**

Alsip Park District Lemont Park District Romeoville Recreation Department

Blue Island Park District Lockport Township Park District

Bolingbrook Park District **LWSRA** 

**Burbank Park District** Manhattan Park District South West Special Recreation Association

Calumet Memorial Park District Midlothian Park District Tinley Park-Park District

Channahon Park District Mokena Park District Village of Matteson

Chicago Southland Convention & Visitors BureMoraine Valley Com. College Village of Orland Park

Chicago State University New Lenox Community Park District Village of Palos Park

City of Palos Heights **NWCSRA** Warrenville Park District

Community Park District of La Grange Oak Forest Park District

Frankfort Park District Oak Lawn Park District

Frankfort Park District Park District of La Grange

Hazel Crest Park District Peotone Park District

Plainfield Park District Hickory Hills Park District

Homewood-Flossmoor Park District Pleasant Dale Park District

Joliet Park District Record-A-Hitt Entertainment

Kankakee Valley Park District Romeoville Recreation Department

SEASPAR

South Suburban Special Recreation Association

Wight & Company

Wilmington Island Park District

Worth Park District





# **SSPRPA Financials**

#### 2023-2024 Annual Budget

Total Revenue = \$34,315

Total Expenses = \$34,311

REVENUE HIGHLIGHTS	Budget	Actual
Membership Dues	\$11,390	\$11,354
Meeting Fees	\$2,700	\$2,145
Socials (General Meeting)	\$1,100	\$1,520
IPRA Social (includes sponsorship)	\$8,675	\$6,300
Workshops – EC and Camp	\$3,400	\$2,790

### **Account Balances**

#### Fiscal Year – July 1, 2023 to June 30, 2024

Account	FY Beginning Amount	FY Ending Amount
Main Checking	\$8,062.75	\$7,309.57
Wilson Family Scholarship Fund CD	\$10,794.41	\$10,813.90
Wilson Family Scholarship Fund Savings	\$1,081.14	\$1,081.26

# SSPRPA Strategic Plan 2023-2025

- 1. Increase membership and participation in SSPRPA.
  - a. Review membership to determine who has not signed up year to year. (Completed in 2023-24)
  - b. Create a survey for non-returning members to determine why they have not returned.
  - c. Create a survey for Executive Directors to gain insight into why they may not participate and why they may not encourage staff to participate in SSPRPA.
  - d. Create short videos regarding why you should join SSPRPA, what the responsibilities of Committee Chairs are, and what committees do.
  - e. Create a welcome packet for new members.
  - f. Create information to better explain Board positions and what the responsibilities of each position are.
  - g. Review membership classifications and determine if any new membership classifications would be beneficial to the association. (done prior to start of 2023-24)
  - h. Investigate the development of a policy on increasing membership dues. (completed in 2022-23)
- 2. Encourage better committee communications.
  - a. Create materials on how to join a committee. (completed in 2023-24)
  - b. Develop and distribute a newsletter.
  - c. Create materials to get more districts involved by marketing to them.
- 3. Review Committee Structure
  - a. Investigate the current committees to help determine if any of them can be combined. (ongoing)
  - b. Investigate if there are certain committee responsibilities that should be moved to the responsibilities of an Executive Board Member. (completed in 2023-24)
  - c. Review the current Executive Board structure to determine if additional positions are needed. (ongoing)
- 4. Develop ways that SSPRPA can get information on highlights, trends, and questions out to the membership.
  - a. Develop a way to display the results of questions that are asked of the membership. (completed in 2023-24)
  - b. Determine if there is a better way to manage membership questions by utilizing existing survey software. (completed in 2023-24)
  - c. Create a website section for agencies to highlight new hires to their agencies.
  - d. Create information and resources section to help new hires in the field.

# SSPRPA 2022-2023 Award Winners

#### Young Professionals of the Year

Brenna Bowers Kara Case

Mokena Park District Palos Heights Parks and Recreation





#### **Undergraduate Scholarship**

Julissa Esparza Moraine Valley Community College



Congratulations to Devin Frendreis, voted in as President-Elect for 2024-25. Lauren Koszola, Treasurer and Delaney Mossman, Secretary will complete the second year of their term. Sarah Hamilton moves into the President position and Rachel Bauer moves to Past President.



Thank you to all our Sponsors in 2023-2024

